



Study Session of the Board of Directors

Steilacoom High School 54 Sentinel Drive Steilacoom, WA

Wednesday, May 12, 2021 06:00 PM

I. CALL TO ORDER

(Action)

- a. Pledge of Allegiance
- b. Roll Call
- c. Approval of Agenda

II. TOPIC FOR BOARD DISCUSSION

A. ASB Fees and Budget

(Discussion)

Presenter: Melissa Beard

[Fee Schedule.pdf \(p. 2\)](#)

B. Summer Projects

(Discussion)

Presenter: Melissa Beard

[Summer Projects 2021.pdf \(p. 6\)](#)

C. June 9, 2021 Study Session Agenda Items

(Discussion)

- 1. SHS Student ASB Leaders' Presentation
- 2. Curriculum Review Committee Update
- 3. Other Topics

III. ADJOURNMENT

(Action)

STEILACOOM HISTORICAL SCHOOL DISTRICT NO. 1 BOARD OF DIRECTORS

Board Meeting Date: May 12, 2021

Strategic Focus Area

- ☐ Achieve
- ☐ Support
- ☐ Connect
- ☒ Plan

BACKGROUND INFORMATION

This is the DRAFT ASB Fee Schedule for Board review and discussion. The Board will vote for approval of the 2021-22 ASB Fee Schedule at the May 26th Regular Board Meeting.

No changes have been made to the schedule. Finance staff and ASB advisors from SHS and Pioneer will meet over the summer to discuss how HB 1660 may affect sport and club budgets. Fee adjustments may need to be made in the 2022-23 school year.

RECOMMENDED ACTION:

Discussion – no action needed.

Report prepared by:
Dr. Melissa Beard, Chief of Finance and Operations

Steilacoom Historical School District

2021-2022 Student Fee Schedule

DISTRICTWIDE

School Field Trips	Price to be determined	Lost or Damaged Equipment	Replacement or Repair Cost
NSF Check Fee	20.00	Lost or Damaged Library or Textbook	Replacement Cost
Online Payment Convenience Fees	No Charge		

PIONEER MIDDLE SCHOOL

Yearbook-subject to vendor pricing	approx. 35.00	ASB Card & Activity Fees	
Planner	5.00	ASB Card required for Sports and Clubs	15.00
Builder's Club	3.50	Athletic Fee per sport, excluding football	45.00
		Athletic Fee Football	75.00
		Athletic Fee Football, multiple players	50.00
		Choir Fee	15.00

Field Trips

6th Grade Outdoor School	150.00
8th Grade Wild Waves	20.00

STEILACOOM HIGH SCHOOL

Yearbook-subject to vendor pricing	approx. 70.00	Athletic Event Prices	
Edgenuity-Credit Retrieval	50.00	Gate Ticket - Adults and Students w/o ASB Card	6.00
Parking	50.00	Gate Ticket - Visiting Students w/ASB Card	4.00
Transcript (certified only-each)	6.50	Gate Ticket - Students w/ASB Card	Free
ASB Card for Sports and Clubs	25.00	Gate Ticket - All K-5 Students	2.00
		Gate Ticket - Seniors (62+)	2.00
		Family Pass	12.00
		Steilly Pass*	Varies per season/sport

Club/Activity Fees (ASB card purchase required)

Anime Club	5.00
ASL Club	5.00
Band	25.00
Book Club	5.00
Cheer	50.00
Choir	25.00
Creative Writing	5.00
DECA	25.00
Digital Gaming	5.00
Drama Club	5.00
FCCLA	20.00
HOSA	20.00
Key Club	15.00
Leadership	15.00
Math Team	5.00
Model UN	5.00
National Honor Society first year	10.00
National Honor Society subsequent years	5.00
Skills USA Film Club	8.00
Spanish Club first year	5.00

Athletic Fees (ASB card purchase required)

Football	100.00
Basketball	75.00
Soccer	75.00
Volleyball	75.00
Wrestling	75.00
Baseball/Fastpitch	75.00
Track	75.00
Swimming	50.00
Cross Country	50.00
Bowling	50.00
Golf	50.00
Tennis	50.00

Students qualifying for free/reduced lunch	No fees
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CHROMEBOOK FEES

Repairs or Theft (Police report required for theft)

First Incident	25.00	Second Incident	Repair Cost or 250.00 to Replace
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Repair/Replacement Costs

Bezel (Screen frame)	54.00
Camera Lens	72.00
Case (Top or Bottom)	82.00
Charging Port	71.00
Headphone Jack	Repair not possible
Hinge	76.00
IMIE Device (Hotspot)	150.00

Keyboard	93.00
Key (Individual)	21.00
Power Cord	23.00
Protective Case	22.00
Screen - Non-touch	58.00
Screen - Touch	150.00
Screen LCD Cable	93.00
Touchpad	72.00

<i>Food Service-TBD working with Sodexo</i>	
Breakfast	
Grades K-5 Breakfast	0.00
Grades 6-12 Breakfast	0.00
Adult	2.50
Milk	0.00
Lunch	
Grades 4th - 12th Reduced	0.00
Grades K-5 Lunch	0.00
Grades 6-12 Lunch	0.00
Adult	4.00
Milk	0.00

Summer Projects 2021

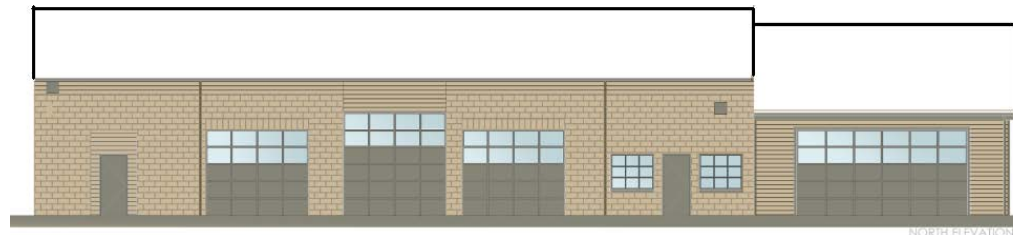
Steilacoom Historical School District

Board Study Session

May 12, 2021

Major Projects

- ▶ Maintenance Facility at Diggs Street - Total Project Cost \$2.3 million
 - ▶ Modular Administrative Center Ordered
 - ▶ Preservation and Review Board Review Documents Submitted
 - ▶ Initial Design Complete



- ▶ Saltar's Point HVAC Replacement - Federal Funds - \$400,000
 - ▶ Bid Complete - Board Approval Requested on May 12

Major Projects - continued

- ▶ Cherrydale Primary School
 - ▶ Paint and seal coat entire building exterior



Lighting Upgrades

- Anderson Island Elementary - Retrofit all interior and exterior lighting to LED
- Chloe Clark Elementary - Retrofit half of all interior lighting to LED
- Pioneer Middle School - Convert lighting to LED (excludes some parking lot lighting)
- Steilacoom High School - Replace stadium lighting (not to LED - it is cost prohibitive)



Other Summer Projects

- **Steilacoom High School**
 - Resurface tennis courts
 - Construct new dark room
 - Boiler control panel
- **Pioneer Middle School**
 - Irrigation on Bob's Hollow
 - Install antenna system for first responders
 - Create outdoor learning spaces
- **Saltar's Point Elementary School**
 - Install new playground equipment
- **Chloe Clark Elementary School**
 - Complete flooring upgrades
- **Cherrydale Primary School**
 - Complete flooring upgrades
- **Districtwide Projects**
 - Tree removal for safety
 - Upgrade 510 building locks
 - Restripe parking lots



**Steilacoom Historical School District No. 1
2021 Summer Projects List**

	Location	Project	Description	Safety/ Security	Heating/ Ventilation	Extracurr/ Community Use	Maintenance Cycle	Expansion/ Change Use	Energy Improvement	2020-21
1	Anderson Island	LED Lighting Upgrades	Retrofit all Interior and Exterior Lighting to LED						\$ 7,000	\$ 7,000
2	Cherrydale	Building Envelope	Paint and seal coat building exterior				\$ 100,000			\$ 100,000
3	Cherrydale	Classroom Flooring	Complete classroom flooring upgrades (C-wing, Library and Music)	\$ 35,000						\$ 35,000
4	Chloe Clark	LED Lighting upgrades	Retrofit half of all interior lighting to LED						\$ 13,000	\$ 13,000
5	Chloe Clark	Restroom Flooring	Complete flooring upgrades to remaining restrooms	\$ 15,000						\$ 15,000
6	Diggs Street	Maintenance Facility	Install modular office building					\$ 2,300,000		\$ 2,300,000
7	Districtwide	S2 Card Readers	Upgrade 510 Building to S2 card reader system. Last of locknetic upgrades!	\$ 10,000						\$ 10,000
8	Districtwide	Tree Removal	Remove various trees exhibiting property damage or safety concerns for SHSD and neighboring residents	\$ 30,000						\$ 30,000
9	Districtwide	Parking Lots	Restripe at Chloe Clark and Pioneer				\$ 30,000			\$ 30,000
10	Districtwide	Baseball Fields	Install Diamand pro infield mix and soil conditioner, pack and grade. Sod cut lips, top soil, aerate, seed and fertilize.			\$ 10,000				\$ 10,000
11	Pioneer	LED Lighting upgrades	Convert lighting to LED excluding t5 parking lot lighting						\$ 30,000	\$ 30,000
12	Pioneer	Outdoor Learning Space	Remove student gardens and replace with patio spaces to create usable outdoor learning spaces					\$ 60,000		\$ 60,000
13	Pioneer	Irrigation Renovation	Install and clean up irrigation on Bob's Hollow				\$ 10,000			\$ 10,000
14	Pioneer	Antenna System	Install DAS/BDA to increase radio frequency for first responders	\$ 70,000						\$ 70,000
15	Saltar's Point	HVAC Replacement	Replace all rooftop packaged units		\$ 400,000					\$ 400,000
16	Saltar's Point	Playground upgrade	Install new revolution spinner play equipment					\$ 15,000		\$ 15,000
17	Steilacoom HS	Boiler Control Panel	Replace boiler control panel, and operating components. Reprogram direct digital controls		\$ 20,000					\$ 20,000
18	Steilacoom HS	Stadium Lighting	Replace stadium lighting (Not an LED upgrade)			\$ 10,000				\$ 10,000
19	Steilacoom HS	Tennis Courts	Resurface (ground, filled, top coated and repainted)			\$ 35,000				\$ 35,000
20	Steilacoom HS	Dark Room	Construct new dark room for photo development					\$ 10,000		\$ 10,000
Total										\$ 3,068,000